



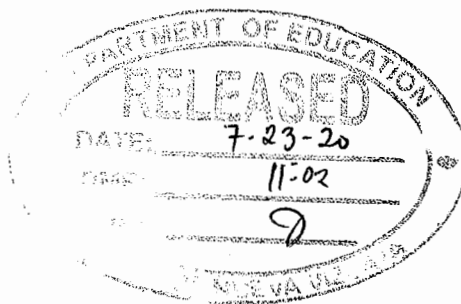
Republic of the Philippines
Department of Education
 Region II - Cagayan Valley
 Schools Division of Nueva Vizcaya

23 July 2020


DIVISION MEMORANDUM
 No. 162, s. 2020

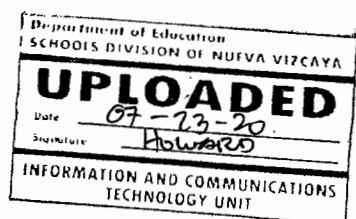
**SUBMISSION OF BUDGETARY MATRIX FOR THE REPRODUCTION OF
 MODULES AND LEARNING ACTIVITY SHEETS AND DELIVERY OF
 OTHER LEARNING MODALITIES**

TO: **OIC-Assistant Schools Division Superintendent
 Chiefs, CID and SGOD
 Education Program Supervisors
 Public Schools District Supervisor/DICs
 School Heads (Elementary/Secondary)
 All others concerned**



1. The Schools Division of Nueva Vizcaya thru the Curriculum Implementation Division (CID) enjoins all school heads to submit a budgetary matrix for the reproduction of Modules and Learning Activity Sheets to be used for Quarter 1 SY 2020-2021.
2. The public schools district supervisors and Districts In-charge shall collect the report from all schools both elementary and secondary and consolidate per district including the secondary and submit on or before July 24, 2020.
3. Attached hereto is the template to be used in the said report.
4. For information, guidance and compliance.


RACHEL R. LLANA PhD, CESO VI
 Assistant Schools Division Superintendent
 Officer In-Charge
 Office of the Schools Division Superintendent



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Republic of the Philippines
Department of Education

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Attachment to Division Memorandum No. _____ s., 2020

**BUDGETARY MATRIX FOR THE REPRODUCTION OF MODULES/LEARNING
 ACTIVITY SHEETS**

School: _____

District: _____

Total Number of Learners: _____

Learning Modality/ies: _____

Items	Descriptions	AMOUNT (PhP)
A	Total budget needed for the packaging, reproduction, delivery and implementation of Modules and LAS	
	Total budget needed for other modalities to be blended with Modular delivery (Radio, Tv, Online)	
B	Source of Fund	
	Alloted amount from MOOE	
C	Other fund sources	
	PLGU	
	MSEF	
	Parents	
	Other stakeholders (specify)	
D	TOTAL AMOUNT TO BE GENERATED (B+C)	
E	SUMMARY (A-D)	

PLEDGES/DONATIONS IN KIND (ex. Photocopier, coupon bond, ink...etc)

ITEM	DONOR

Prepared by:

 School Head



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**BUDGETARY MATRIX FOR THE REPRODUCTION OF MODULES/LEARNING
 ACTIVITY SHEETS**

District: _____

Total Number of Learners: _____

Learning Modality/ies: _____

Name of School	Learning Modality/ies	Total Amount Needed	Total Amount Generated	Donations /pledges in Kind (Photocopiers,bond paper, ink, toner, etc)

REMARKS _____

Prepared by: PSDS/DIC



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