  
**Republic of the Philippines**  
**Department of Education**  
Region II – Cagayan Valley  
Schools Division of Nueva Vizcaya

02 December 2022

DIVISION MEMORANDUM  
No. 432, S. 2022

**WORKSHOP ON THE FINALIZATION OF THE 2023-2028 DEDP, 2022 OPCR  
AND OPERATIONAL PLANS FOR 2023**

To: Assistant Schools Division Superintendent  
Chief Education Supervisor (CID)  
Chief Education Supervisor (SGOD)  
Program Owners  
All Others Concerned

1. This office announces the conduct of the Division Workshop on the Finalization and Packaging of the 2023-2028 DEDP, 2022 OPCR AND 2023 OPERATIONAL PLANS on December 5-6, 2022, 9:00 a.m. – 4:00p.m., at the SDO Conference Hall.

2. The following are the participants to the said workshop:

| Participants   | Number |
|--|--------|
| SDS and ASDS   | 2      |
| Functional Division Chiefs   | 2      |
| OSDS – B.A.L.I.T.A Heads, Sections Heads, Staff                                    | 10     |
| SGOD – EPS, SEPS, Engineer, Planning Officer, HNU (Medical Officer, Nurse, Dental) | 10     |
| CID- EPS, PDO  | 11     |
| Program Owners   | 7      |
| TOTAL  | 40     |

3. Meals and snacks shall be served and chargeable against the division MOOE subject to the usual auditing and accounting rules and regulations.

4. Attached is the schedule of activities with respective units in charge.

5. For information, guidance and strict compliance.

  
**RACHEL R. LLANA PhD, CESO V**  
Schools Division Superintendent



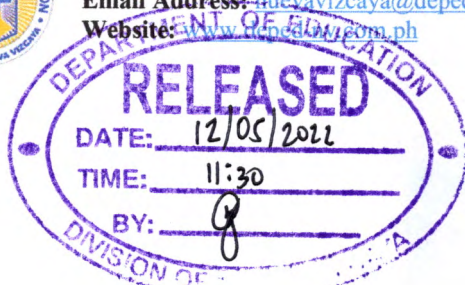
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**WORKSHOP ON THE FINALIZATION OF THE 2023-2028 DEDP, 2022 OPCR  
AND OPERATIONAL PLANS FOR 2023**  
SCHEDULE OF ACTIVITIES

| Date        | Activities   | In charge            |
|-------------|--|----------------------|
| DAY 01      |  |                      |
| 9:00-9:15   | <i>Preliminaries</i>   | SGOD                 |
|             | <b>2023-2028 DEDP</b>  |                      |
| 9:15-10:15  | <ul style="list-style-type: none"> <li>• Presentation of the DEDP draft</li> </ul>     | SGOD - PAR           |
| 10:15-11:15 | <ul style="list-style-type: none"> <li>• Workshop: Finalization of the DEDP</li> </ul> | Unit heads with team |
| 11:15-12:00 | <ul style="list-style-type: none"> <li>• Presentation of Outputs</li> </ul>            |                      |
| 12:00-1:00  | <b>Lunch Break</b>   |                      |
|             | <b>2022 OPCR</b>   |                      |
| 1:00-2:00   | Review of the OPCR MOVs per KRA  | SGOD -PAR            |
|             | KRA 1: Strategic Management & Operation  | SGOD – SMME          |
|             | KRA 2: Curriculum and Instructional Management   | CID – EPS and PSDS   |
|             | KRA 3: Human Resource Development and Management                                       | OSDS – HR            |
|             | KRA 4: Resource Management   | OSDS – Budget        |
|             | KRA 5: Partnerships and Linkages   | SGOD – SMAN          |
| 2:00-3:30   | Workshop: Finalization of MOVs per KRA   |                      |
| 3:30-4:00   | Presentation of MOVs   |                      |
| DAY 02      |  |                      |
| 9:00-9:15   | <i>Preliminaries</i>   | CID                  |
|             | <b>2023 OPERATIONAL PLANS</b>  |                      |
| 9:15-10:15  | Presentation of Draft  | Planning/Budget/PMIS |
| 10:15-12:00 | Workshop: Finalization of 2023 Operational Plans                                       | Unit heads with team |
| 12:00-1:00  | <b>Lunch Break</b>   |                      |
| 1:00-3:00   | Presentation of Outputs  |                      |
| 3:00-4:00   | Clearing House/Ways Forward/Closing  |                      |



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